

Mid Term Review of the RPP

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Presentation Outline

- MTR and its objectives
- Investment plan
- Some features of investment plan
- Progress made under different components of the RPP
- Current Financial Status of the FCPF fund

The objectives and method of preparing MTR


- The R-PP states “a mid-term evaluation will be conducted in 2012”
- The MTR aims to take stock of progress made, identify needs and possibilities for changes in implementation, and make recommendations.
- The MTR mainly answers “**How is REDD readiness in Nepal going?**”
- Preparation of the MTR includes
 - inventory of REDD Activities in Nepal,
 - collection of REDD-related documents,
 - documentation of REDD Cell activities,
 - collection of stakeholder opinions, and
 - senior management and policy maker review.


Mid-Term Review of the R-PP


- REDD Cell has done MTR of R-PP implementation
- Based on MTR, an investment plan has been developed
- Approx. 116 mill NRs has been proposed to implement the investment plan


Progress made under different components

Components	Progress Status
Organization and Consultation	Insignificant progress, further development required
Prepare the REDD Strategy	Insignificant progress, further development required
Social and Environmental Impacts	Progress well, further development required
Develop Reference Scenario	Progress well, further development required
Design Monitoring, Reporting and Verification System	Progress well, further development required
Design a Program Monitoring and Evaluation Framework	Insignificant progress, further development required

 Insignificant progress, further development required

 Progress well, further development required

 Not yet demonstrating

 Significant progress

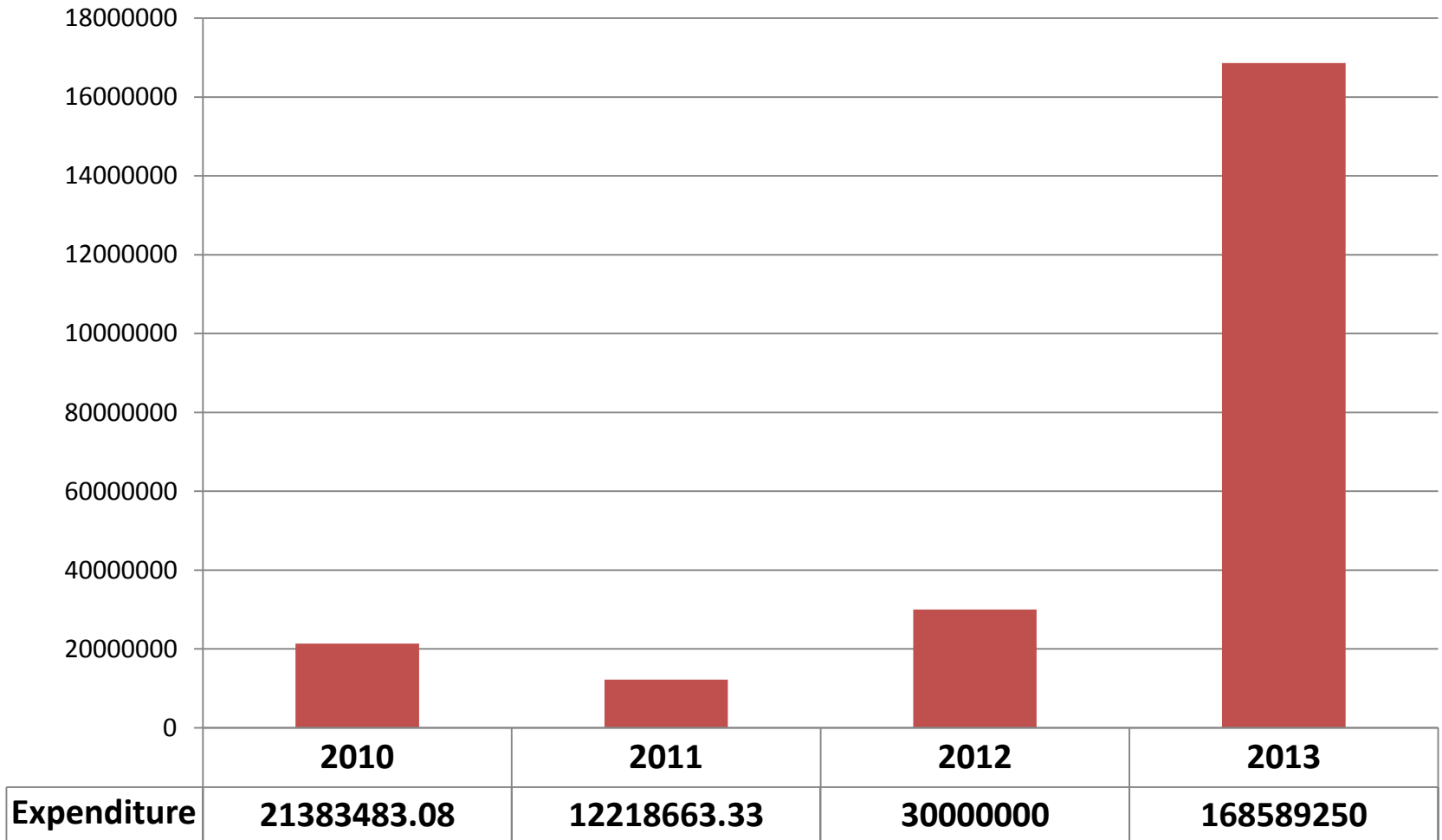
Some features of the Investment Plan

- Regional Focal person
- Multi-stakeholder forum at regional level
- Establish Multi-stakeholder Forum at district level through DFCC
- Prepare district level REDD stakeholder profile
- Other programs includes, programs which has not been implemented yet

Expenditure in different fiscal years

SN	Fiscal Year	Expenditure (in NRs)	Remarks
1	2010 (067/68*)	21,383, 483.08	
2	2011 (068/69)	12,218,663.33	
3	2012 (069/70)	30000000.00	Expected
4	2013 (070/71)	16, 858,9250	Proposed
5	Total (proposed + spent)	232,191,396.3	
6	Outstanding amount	78,192,087	
	Proposed budget for investment plan	116.2 mill NPR	US \$ 1.35 million

Expenditures in different fiscal years



By the end of 2013

Particulars	Amount (NRs)
FCPF fund	289,000,000
Expenditure	210,807,913
Expenditure (%)	80 %

An update on procurement plan

- Procurement plan has been further revised
- Most of the studies are expected to be finished by second trimester of 2014

- REDD Cell is Seeking an extension of REDD Readiness program until 2014
- REDD Cell is attempting to develop Emission Reduction Program Idea Note (ER-PIN) to access to Carbon Fund

The way forward

- An extension of REDD Readiness is essential
- Synergy among agencies working on REDD is needed
- ER program is essential to capture the carbon fund



**Thank you for
your
Attention!**

Challenges

- Technical Capacity of the country
- The readiness process is relatively slow
- Ability to address the drivers of deforestation and forest degradation



Opportunities

- Availability of WB's Readiness and Carbon funds for REDD;
- Bilateral and Multilateral support to increase investment in forestry;
- Produces non-carbon benefits such as – livelihoods improvement , conservation of biodiversity resources; watershed conservation, and improve forestry sector governance ;
- Improve resilient capacity of forest ecosystem to adapt climate change impacts;